

COLLEGE OF EDUCATION(B.Ed)PETH VADGAON

TAL-HATKANANGLE,DIST-KOLHAPUR

PROPOSED BUDGET FOR THE FINANCIAL YEAR 2018 – 2019

Sl. No	Head of Accounts	Amount
1	Guest / visiting faculty	20,000-00
2	Orientation and retraining of teacher	20,000-00
3	Re-designing courses and Development of teaching / learning material	30,000-00
4	Workshops & Seminars	50,000-00
5	Examination Reforms	50,000-00
6	Office Equipment teaching aids and laboratory equipment	40,000-00
7	Furniture for Office, Classrooms, Library and laboratories	50,000-00
8	Library Equipment, books / journals	30,000-00
9	Expenditure on meeting of the governing Body & committees	50,000-00
10	Honorarium to controller of Examinations	50,000-00
11	Accreditation (NAAC) Fee	00
12	Renovation and repairs not leading to construction of a new building	12,89,446-00
13	Extension Activities	10,000-00
	Total	16,89,446-00

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TAL-HATKANANGLE,DIST-KOLHAPUR

PROPOSED BUDGET FOR THE FINANCIAL YEAR 2019 – 2020

Sl. No	Head of Accounts	Amount
1	Guest / visiting faculty	1,86,000-00
2	Orientation and retraining of teacher	25,000-00
3	Re-designing courses and Development of teaching / learning material	20,000-00
4	Workshops & Seminars	50,000-00
5	Examination Reforms	50,000-00
6	Office Equipment teaching aids and laboratory equipment	30,000-00
7	Furniture for Office, Classrooms, Library and laboratories, Library Equipment, books / journals	5,50,000-00
8	Renovation and repairs not leading to construction of a new building	3,67,490-00
9	Extension Activities	10,000-00
10	Capacity Building for Teachers	50,000-00
11	Development of area, study, Programmes	80,000-00
12	Up gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	70,000-00
	Total	14,88,490-00

TAL-HATKANANGLE,DIST-KOLHAPUR

PROPOSED BUDGET FOR THE FINANCIAL YEAR 2020 – 2021

Sl. No	Head of Accounts	Amount
1	Guest / visiting faculty	84,000-00
2	Orientation and retraining of teacher	50,000-00
3	Re-designing courses and Development of teaching / learning material	40,000-00
4	Workshops & Seminars	50,000-00
5	Examination Reforms	50,000-00
6	Office Equipment teaching aids and laboratory equipment	50,000-00
7	Furniture for Office, Classrooms, Library and laboratories, Library Equipment, books / journals	1,00,000-00
8	Renovation and repairs not leading to construction of a new building	3,00,000-00
9	Extension Activities	20,000-00
10	Capacity Building for Teachers	30,000-00
11	Development of area, study, Programmes	30,000-00
12	Up gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	30,000-00
	Total	08,34,000-00

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TAL-HATKANANGLE,DIST-KOLHAPUR

PROPOSED BUDGET FOR THE FINANCIAL YEAR 2021 – 2022

Sl. No	Head of Accounts	Amount
1	Guest / visiting faculty	3,23,000-00
2	Orientation and retraining of teacher	30,000-00
3	Re-designing courses and Development of teaching / learning material	40,000-00
4	Workshops & Seminars	50,000-00
5	Examination Reforms	50,000-00
6	Office Equipment teaching aids and laboratory equipment	50,000-00
7	Furniture for Office, Classrooms, Library and laboratories, Library Equipment, books / journals	50,000-00
8	Renovation and repairs not leading to construction of a new building	5,00,000-00
9	Extension Activities	10,000-00
10	Capacity Building for Teachers	30,000-00
11	Development of area, study, Programmes	20,000-00
12	Up gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	20,000-00
	Total	11,73,000-00

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TAL-HATKANANGLE,DIST-KOLHAPUR

PROPOSED BUDGET FOR THE FINANCIAL YEAR 2022 – 2023

Sl. No	Head of Accounts	Amount
1	Guest / visiting faculty	88,000-00
2	Orientation and retraining of teacher	30,000-00
3	Re-designing courses and Development of teaching / learning material	30,000-00
4	Workshops & Seminars	50,000-00
5	Examination Reforms	50,000-00
6	Office Equipment teaching aids and laboratory equipment	40,000-00
7	Furniture for Office, Classrooms, Library and laboratories, Library Equipment, books / journals	50,000-00
8	Renovation and repairs not leading to construction of a new building	51,07,666-00
9	Extension Activities	10,000-00
10	Capacity Building for Teachers	30,000-00
11	Development of area, study, Programmes	30,000-00
12	Up gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes	20,000-00
	Total	55,35,666-00