***COLLEGE OF EDUCATION(B.Ed)PETH VADGAON***

***TAL-HATKANANGLE,DIST-KOLHAPUR***

**PROPOSED BUDGET FOR THE FINANCIAL YEAR 2018 – 2019**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Head of Accounts** | **Amount**  |
| 1 | Guest / visiting faculty | 20,000-00 |
| 2 | Orientation and retraining of teacher |  20,000-00 |
| 3 | Re-designing courses and Development of teaching / learning material |  30,000-00 |
| 4 | Workshops & Seminars | 50,000-00 |
| 5 | Examination Reforms  | 50,000-00 |
| 6 | Office Equipment teaching aids and laboratory equipment |  40,000-00 |
| 7 | Furniture for Office, Classrooms, Library and laboratories |  50,000-00 |
| 8 | Library Equipment, books / journals | 30,000-00 |
| 9 | Expenditure on meeting of the governing Body & committees | 50,000-00 |
| 10 | Honorarium to controller of Examinations | 50,000-00 |
| 11 | Accreditation (NAAC) Fee |  00 |
| 12 | Renovation and repairs not leading to construction of a new building |  12,89,446-00 |
| 13 | Extension Activities |  10,000-00 |
|  |  **Total** |  **16,89,446-00** |

***COLLEGE OF EDUCATION(B.Ed)PETH VADGAON***

***TAL-HATKANANGLE,DIST-KOLHAPUR***

**PROPOSED BUDGET FOR THE FINANCIAL YEAR 2019 – 2020**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Head of Accounts** | **Amount**  |
| 1 | Guest / visiting faculty | 1,86,000-00 |
| 2 | Orientation and retraining of teacher | 25,000-00 |
| 3 | Re-designing courses and Development of teaching / learning material | 20,000-00 |
| 4 | Workshops & Seminars | 50,000-00 |
| 5 | Examination Reforms  | 50,000-00 |
| 6 | Office Equipment teaching aids and laboratory equipment | 30,000-00 |
| 7 | Furniture for Office, Classrooms, Library and laboratories, Library Equipment, books / journals | 5,50,000-00 |
| 8 | Renovation and repairs not leading to construction of a new building | 3,67,490-00 |
| 9 | Extension Activities | 10,000-00 |
| 10 | Capacity Building for Teachers | 50,000-00 |
| 11 | Development of area, study, Programmes | 80,000-00 |
| 12 | Up gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes  | 70,000-00 |
|  |  **Total** |  **14,88,490-00** |

***COLLEGE OF EDUCATION(B.Ed)PETH VADGAON***

***TAL-HATKANANGLE,DIST-KOLHAPUR***

**PROPOSED BUDGET FOR THE FINANCIAL YEAR 2020 – 2021**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Head of Accounts** | **Amount**  |
| 1 | Guest / visiting faculty | 84,000-00 |
| 2 | Orientation and retraining of teacher | 50,000-00 |
| 3 | Re-designing courses and Development of teaching / learning material | 40,000-00 |
| 4 | Workshops & Seminars | 50,000-00 |
| 5 | Examination Reforms  | 50,000-00 |
| 6 | Office Equipment teaching aids and laboratory equipment | 50,000-00 |
| 7 | Furniture for Office, Classrooms, Library and laboratories, Library Equipment, books / journals | 1,00,000-00  |
| 8 | Renovation and repairs not leading to construction of a new building | 3,00,000-00 |
| 9 | Extension Activities | 20,000-00 |
| 10 | Capacity Building for Teachers | 30,000-00 |
| 11 | Development of area, study, Programmes | 30,000-00 |
| 12 | Up gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes  | 30,000-00 |
|  | **Total** | **08,34,000-00** |

***COLLEGE OF EDUCATION(B.Ed)PETH VADGAON***

***TAL-HATKANANGLE,DIST-KOLHAPUR***

**PROPOSED BUDGET FOR THE FINANCIAL YEAR 2021 – 2022**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Head of Accounts** | **Amount**  |
| 1 | Guest / visiting faculty | 3.,23,000-00 |
| 2 | Orientation and retraining of teacher | 30,000-00 |
| 3 | Re-designing courses and Development of teaching / learning material | 40,000-00 |
| 4 | Workshops & Seminars | 50,000-00 |
| 5 | Examination Reforms  | 50,000-00 |
| 6 | Office Equipment teaching aids and laboratory equipment | 50,000-00 |
| 7 | Furniture for Office, Classrooms, Library and laboratories, Library Equipment, books / journals | 50,000-00 |
| 8 | Renovation and repairs not leading to construction of a new building | 5,00,000-00 |
| 9 | Extension Activities | 10,000-00 |
| 10 | Capacity Building for Teachers | 30,000-00 |
| 11 | Development of area, study, Programmes | 20,000-00 |
| 12 | Up gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes  | 20,000-00 |
|  | **Total** | **11,73,000-00** |

***COLLEGE OF EDUCATION(B.Ed)PETH VADGAON***

***TAL-HATKANANGLE,DIST-KOLHAPUR***

**PROPOSED BUDGET FOR THE FINANCIAL YEAR 2022 – 2023**

|  |  |  |
| --- | --- | --- |
| **Sl. No** | **Head of Accounts** | **Amount**  |
| 1 | Guest / visiting faculty | 88,000-00 |
| 2 | Orientation and retraining of teacher | 30,000-00 |
| 3 | Re-designing courses and Development of teaching / learning material | 30,000-00 |
| 4 | Workshops & Seminars | 50,000-00 |
| 5 | Examination Reforms  | 50,000-00 |
| 6 | Office Equipment teaching aids and laboratory equipment | 40,000-00 |
| 7 | Furniture for Office, Classrooms, Library and laboratories, Library Equipment, books / journals | 50,000-00 |
| 8 | Renovation and repairs not leading to construction of a new building | 51,07,666-00 |
| 9 | Extension Activities | 10,000-00 |
| 10 | Capacity Building for Teachers | 30,000-00 |
| 11 | Development of area, study, Programmes | 30,000-00 |
| 12 | Up gradation of syllabus on regular basis making it skill oriented with quantifiable outcomes  | 20,000-00 |
|  | **Total** |  **55,35,666-00** |